

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING A ONE-TIME CAPITAL IMPROVEMENT EXPENDITURE IN THE AMOUNT OF \$1,097,748.00 PAYABLE TO J. SANCHEZ CONTRACTING, INC., FOR THE SPIGEL TRAILHEAD AT GUILBEAU RD. (FRENCH CREEK) PROJECT LOCATED IN COUNCIL DISTRICT 7. FUNDING FOR THIS CONTRACT IS AVAILABLE FROM THE VOTER APPROVED SALES TAX VENUE FUNDS OF WHICH \$368,752.68 IS AVAILABLE FROM THE FRENCH CREEK PROJECT AND \$485,685.32 WILL BE REALLOCATED FROM THE TRAIL CONNECTIONS, PARKING, AND OTHER ENHANCEMENTS PROJECT TO THE FRENCH CREEK PROJECT INCLUDED IN THE FY 2023 – FY 2028 CAPITAL IMPROVEMENT PROGRAM. THIS ORDINANCE ALSO APPROPRIATES \$243,310.00 FROM THE FY 2023 TREE CANOPY PRESERVATION AND MITIGATION FUND WHICH WILL BE USED FOR TREE PLANTINGS AND IRRIGATION SUPPORT.

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WHEREAS, the Howard W. Peak Greenway Trails System is a growing network of approximately 100 miles of developed multi-use and accessible trails built through the natural landscapes along the San Antonio waterways and tributaries; and

WHEREAS, the French Creek Project will extend the City's Greenway Trails System with a trailhead on French Creek Greenway, a tributary trail that provides walkable/bikeable access from several adjacent neighborhoods to the larger Leon Creek Greenway and Nani Falcone Park; and

WHEREAS, the project includes a parking lot with 27 permeable parking stalls that will drain into a low impact development (LID) bio-swale of stone and native plants; and

WHEREAS, the project amenities will also include a drinking fountain, signage, landscaping, accessible parking stalls, tree planting, irrigation, and other minor trailhead amenities; and

WHEREAS, design work was performed by Bain Medina Bain, Inc. Construction is expected to begin in March 2023 and be completed by March 2024; and

WHEREAS, this contract will be executed in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in

an effort to maximize the amount of small, minority and women-owned business participation on the contract; and

WHEREAS, the Goal Setting Committee set a 18% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise (AABE) subcontracting goal; and

WHEREAS, J. Sanchez Contracting, Inc. is a small minority owned firm that will be self-performing the 18% M/WBE subcontracting goal and has agreed to meet the 3% AABE subcontracting goal, **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the Parks and Recreation Department or designee is authorized to approve a one-time capital improvement expenditure in the amount of \$1,097,748.00 payable to J. Sanchez Contracting, Inc., for the Spigel Trailhead at Guilbeau Rd. (French Creek) Project located in Council District 7. Funding for this contract is available from the voter approved Sales Tax Venue funds of which \$368,752.68 is available from the French Creek project and \$485,685.32 will be reallocated from the Trail Connections, Parking, and Other Enhancements project to the French Creek project included in the FY 2023 – FY 2028 Capital Improvement Program. This ordinance also appropriates \$243,310.00 from the FY 2023 Tree Canopy Preservation and Mitigation Fund which will be used for tree plantings and irrigation support.

SECTION 2. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 3. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 26th day of January, 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

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